

**LEGISLATIVE SERVICES AGENCY
OFFICE OF FISCAL AND MANAGEMENT ANALYSIS**

301 State House
(317) 232-9855

FISCAL IMPACT STATEMENT

LS 7662

BILL NUMBER: HB 1831

DATE PREPARED: Feb 6, 2001

BILL AMENDED:

SUBJECT: Anatomical gift registry.

FISCAL ANALYST: Kathy Norris

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FUNDS AFFECTED: X

**GENERAL
DEDICATED
FEDERAL**

IMPACT: State

Summary of Legislation: This bill requires the State Department of Health to establish and maintain an anatomical gift registry. It requires the Bureau of Motor Vehicles (BMV) to transmit to the State Department of Health information regarding individuals who have made anatomical gift donations for inclusion in the registry. The bill requires that an individual be allowed to make an anatomical gift by document sent or communicated by mail or through use of the Internet. It requires that expenses incurred in administering the registry will be paid from the anatomical gift promotion fund. The bill requires the State Department of Health to make the information in the registry available to all licensed hospitals at no cost.

Effective Date: July 1, 2001.

Explanation of State Expenditures: For the State Department of Health (SDH) there may be personnel costs associated with the provisions of the bill. If the registry must be available 24 hours per day, the SDH likely will incur additional staff costs of approximately \$228,000 for FY 2002 and FY 2003.

The fund affected is the State General Fund. However, if this registry is housed with another state agency (e.g., the State Police), the estimated personnel costs would be significantly reduced since the State Police already have staff on duty 24 hours per day, seven days per week. In addition, the Indiana Organ Procurement Organization which deals with organ donation and procurement also has staff on duty 24 hours per day, seven days per week.

[The State of Michigan's Gift of Life Registry, the sister organization to Indiana's Organ Procurement Organization, also has staff on duty 24 hours per day, seven days per week. This organization interfaces with the Michigan Secretary of State's office which operates the Michigan Organ Donor Registry and Enrollment Program. Michigan began its Organ Donor Registry and Enrollment Program at a cost of \$40,000, with annual operating costs totaling \$141,000.]

The BMV is required to transmit to the Department of Health information concerning the making of a gift

to the anatomical gift registry. The expenses of the registry are to be paid from the Anatomical Gift Promotion Fund. The table below shows the revenue and expenditures for the Anatomical Gift Promotion Fund.

<u>Year</u>	<u>Revenue</u>	<u>Expenditure</u>	<u>Balance</u>
FY 98	\$310,275	\$0	\$310,275
FY 99	\$368,616	\$0	\$678,891
FY 00	\$313,029	\$677,844	\$314,076
FY 01 *	\$124,370	\$70,000	\$368,446

* As of 12/31/2000

Explanation of State Revenues:

Explanation of Local Expenditures:

Explanation of Local Revenues:

State Agencies Affected: Department of Health; Bureau of Motor Vehicles.

Local Agencies Affected:

Information Sources: Marilyn Cage of the Department of Health, 233-2170; Sam Davis of the Indiana Organ Procurement Organization, 685-0389; Tom Byersdorf, CEO of Michigan Gift of Life Agency, 1-800-482-4881; Liz Boyd, Michigan Secretary of State, 517-373-2520; Dr. R. Deed Woell, Director of Special Projects of the Michigan Secretary of State's office. 517-373-2520; Trudi Mathews of the Council of State Governments, 859-244-8157.